

# ST. LUKE'S EPISCOPAL CHURCH

14 State Street  
Brockport NY 14420

## Annual Meeting

January 17, 2010



*Celebrate God!*

*Celebrate Life!*

*Celebrate Us!*

## **MISSION STATEMENT OF ST. LUKE'S**

The community of St. Luke's Episcopal Church is called together by God to celebrate and live out the Word of God in the Episcopal tradition through joy of worship, by being an active presence in human struggle, and by growing and learning together in love and fellowship in Christ's name.

### **2010 Annual Meeting Agenda**

Welcome and Introduction	Krista and Kelly
Acceptance of 2008 Annual Meeting	Kelly Vergin
Election of Officers	Mike Roffe
Presentation of 2009 Budget Summary & 2010 Budget	Nancy Bell
Committee Reports	Kelly Vergin
Recognition	Krista
Adjournment	Kelly Vergin

#### **A Vestry Prayer based on the Wisdom of Solomon 7:26-8:1**

We pray that we have the wisdom to understand we are mirrors and images of how we treat others; help us to reflect that love and compassion for ourselves to others.

For God loves nothing so much as a person of wisdom.

God do you call *us* wise?

What of the little child still learning?

God is *so* vast as to reach mightily from one end of the universe to the other.

God has ordained us as vessels of good works on God's behalf.

We are able to order things well in the spirit of a caring community that believes in good stewardship.

We vow to *never* stop learning and to *seek* more knowledge of your mighty works around us.

Help us to understand the difference between our intellect and *your* wisdom and to discern the difference.

We are called to be images of divine goodness and to live into this wisdom; knowing it is an ongoing learning experience.

What is better than being known as God's friends and holy souls!

Only you can teach us to embrace the un-embraceable and live into holy generosity and abundant life!

AMEN.

## ANNUAL MEETING MINUTES SUNDAY, JANUARY 19 2009

Following a light lunch provided by the Vestry, the 2009 St. Luke's Annual Meeting was called to order at 12:00 by Senior Warden Dan McLaughlin with about 31 adults present. Copies of the 2009 Annual Report were available.

A motion was made to open the meeting, seconded and approved. A motion was made and seconded to approve the 2008 Annual Meeting minutes. The minutes were approved.

Nominations were opened. The nomination committee put forth the following names for Vestry: Junior Warden - Dan McLaughlin; Ralph Crane, Ann Frey and Mike Roffe for three-year-terms; Ruth Ann Tryka for two-year-term; Sharon Maruna for a one-year-term to fill the vacancy due to Roger Maruna's resignation because of work conflict. Nominations from the floor were asked for; none were received. A motion was made to close the nominations, seconded and approved. A motion was made, seconded and approved to have the Clerk of the Vestry cast one ballot for the slate of Vestry nominees. With this meeting, the terms of Barbara Deming, Jeanne Derefinko and Dick Frey are ending. They were thanked for their contributions to the Vestry.

The nomination committee put forth the following names for Delegate and Alternates to Convention:

Dick Frey -Delegate	Three-year-term expiring January 2012
Sue Holm -Alternate	Three-year-term expiring January 2012
Brenda Tremblay -Alternate	One-year-term expiring January 2010
Linda Kruchten-Merring -Alternate	Two-year-term expiring January 2011

Nominations from the floor were asked for; none were received. A motion was made, seconded and approved to have the Clerk of the Vestry cast one ballot for the slate of Convention Delegate and Alternate nominees.

A motion was made to receive the 2008 Budget Summary, seconded and approved; Discussion followed. Nancy Bell mentioned the anonymous donor whose generous challenge gift. The challenge was not only met by our congregation, but exceeded by \$748 for a total of \$2748.

A motion to receive the committee reports was made, seconded and approved. The reports were presented individually and a member of each committee provided comments and responded to questions. Members of both Search Committees were thanked for their devotion, energy and determination.

Outgoing Sr. Warden, Dan McLaughlin, was presented with a gift in recognition and appreciation for his service to the Vestry of St. Luke's.

A motion was made, seconded and approved to adjourn the meeting at 12:35 pm.

Respectfully submitted,

Linda Kruchten-Merring. Clerk of St. Luke's Vestry

# Celebrate God! Celebrate Life! Celebrate Us!

The Rev. Krista Cameron  
St. Luke's Episcopal Church  
Annual Meeting  
January 17, 2010

I was reflecting on the year in review (see my article in the Annual Report) and realized how much we have done together in such a short time. And I am not even tired yet! I am feeling all good, positive, team energy in our new relationship as rector and church. In my reflections, I went back and looked over your profile and my interview responses. It was clear to me that God was and is indeed involved with us—and continues to inspire and bless us! I am filled with gratitude and thanksgivings for our time together—so far...

When in Beaux Bridge, Louisiana after an invigorating dancing breakfast—yes dancing breakfast, I was walking through their village, looking much like our own. We stepped into an art studio and struck up a conversation with an artist in residence. She was a former architect turned creative painter. I asked her how she made the move from the precise, exact detail work of an architect into the colorful, creative painter she was now. She told us that she began by using very large paint brushes and lots of colors. The large sweeping brush strokes and dabbling in all the colors kept her from being exact, ordered, and precise. We then asked what inspires her to paint the various objects and scenes of her paintings. She went on to say, she gets her frames first from a man who makes them from old Cypress trees and randomly splashes a paint color over them. She had a whole stack of these picture frames against a wall and proceeded to dream about what color inspired what kind of scene for her. Amazing! She went from an ordered, predictable, careful career to painting pictures inside rustic, old picture frames that radiated lively, colorful landscapes that seemed to go on and on in one's mind. I loved her style!

***It seems to me, we can also create this style of ministry with God. My traveling, dancing friend made the observation that God is the picture frame and we paint our lives inside this sacred frame. What picture are we creating with God?***

I love what St. Luke's has stood for over the years. I love the creative pictures we are now painting together!

I see so many colors, objects, and energy in our picture frame right now. We are indeed in the hands of a great and powerful painter! We are simply the colors that make God's energy come to life for us and our community.

This reminds me of two things, our building's architecture, our beautiful stained glass windows and beautiful wood work. I also am reminded of our Bishop's fond greeting to his people; "beloved saints." [Tell story of the stones dancing...]

In the gospel this morning, we heard Jesus' mother demand that Jesus ***“DO SOMETHING!”*** He said something like this; “But mom, I’m not ready yet.” And her reply; “I don’t care if it is your time or not, just do it!” Now there is a motto for ministry; “We may not be ready yet, but we’re going to just do it anyway!” And boy did we!

In the last year, two things changed that I believe are essential to our ministry together. We dropped the titles Junior/Senior Warden in favor of Rector’s Warden and People’s Warden. We also changed the name of our working groups from committees to teams. This is my understanding of ministry; we support each other in our leadership roles and work in teams to get the jobs done. Well done!

We saw important ministries that were put on hold or dying become active and engaged. We were involved as leaders and our children attended our ecumenical Vacation Bible School. We are hosting next year’s event! Our children did hands on mission work in collecting cereal for our Food Shelf and went over to deliver it and learn about it! What good teaching and role modeling we are providing for our young people.

I see great energy and creativity being generating by the leadership of Brenda and her growing, talented choir. Did you notice all the new ways we are doing the psalms and service music? Outstanding!

Kelly and Dan were gracious to continue on as Wardens my first year—and I am grateful. Nancy and Jean do outstanding and dedicated work with our finances; Dick with our pledge reporting; and Linda Krutchen-Merring as our Clerk of the Vestry. You and I were well supported and advised this year.

Our worship is blessed as well with your presence, participation, and lively engagement. Thank you.

I see great leadership in the area of Welcoming with our new brochure.

I see great leadership in the Transition Team providing intimate dinner groups for me to get to know you all.

I see our Finance Ministry Team work diligently, carefully, prayerfully, and with confidence with our finances.

I see our newly formed Parish Life Team begin to plan wonderful fellowship events for us to enjoy.

I see a new ministry called Luke’s Harvest Kitchen continue the tradition of opening up our Parish Hall to our community in new ways.

I see the North Porch Ministry begin to really blossom and engage with our community by going to our hospitals and clinics; making it much more assessable. There is new designated space for this ministry.

We have experienced kitchen blessings, office blessings, and bathroom blessings due to the generous outreach you all provided with your hands, your energy, your finances to create clean, and inviting spaces for us and others.

We are linked with Lakeside Health System by our many volunteers.

We are linked by our helping Lifetime Assistance clients work in a safe, fun environment.

We are linked with Rural and Migrant Ministry by continuing to have space available and supporting migrant workers as advocates by going to Albany, participating in demonstrations, and providing a voice for the voiceless.

We added our Amnesty International prisoner to our weekly prayers and have posters and postcards available for the entire month. The candle is lit every week in honor of those unjustly imprisoned for their passion for human justice issues.

We had a great St. Luke's Feast Day party filled with lively dancing and great food.

We had some wonderful dinners, special services, and continued rise in attendance in our weekly services.

Christmas Eve saw our attendance increase to a very healthy new start.

### *What next?*

Only God knows, but the frames are all ready with vibrant colors as we work with God on the objects to be painted.

We will be developing a Fund Raising Coordinating Team to begin planning for more fund raisers this year.

We will be creating a Mission Coordinating Action Team to collaborate, communicate, and build on our mission work both here and outside our local community.

I hope to once again offer a midweek Holy Communion service with opportunities to talk about current events, the Bible, and what is on our minds.

I showed you one of my favorite children's books my first Sunday with you; *I am in charge of Celebrations!* I plan on continuing to celebrate with you and watch you grow into your individual ministries and our collective mission as the Episcopal presence in Brockport, New York. Next year's book? *The Little Engine that Could!*

***We are indeed;  
Celebrating God! Celebrating Life! Celebrating Us!***

## Krista's" Year in Review-2009

### Chronological short history

- October 2008-February 2009: Served as part time priest in covenant agreement.
- March 1, 2009: Became your full-time rector.
- Transition Team initiated for the first year of ministry consisting of both Search Committee and Vestry members: Laurel DeToy, Cas Dubicki, Ann Frey, Barb Deming, Sue Holm, Kelly Vergin, Dan McLaughlin. This team organized monthly small dinner groups to get to know Krista. Ann and Dick Frey, Nancy and Jon Bell, Sue Holm, Laurel and Mike DeToy, and Jeanne and Victor Derefinko, thank you! I hope these will continue in the future.
- Became the first official Volunteer Chaplain Coordinator for Lakeside Health System: Presented two programs at Beikirch, organized three memorial services, participated in Pastoral Care Week, weekly rounds, and referrals.
- Began attending informal ecumenical clergy gatherings at Java Junction and then helped initiated monthly luncheon programs.
- During Lent, offered a Wednesday evening Music and Meditation series; 15 attended consistently.
- After Easter, began search for a new Music Director by not renewing former director's contract.
- Brenda Tremblay agreed to come back as our Music Director and organist. We are excited to have her energy, skills, and presence back among us. Brenda is willing to be creative, try new things, and has a great sense of liturgy. Thank you Brenda!
- Debbie Turner continues to be our Administrative Assistant. She has a great office presence with her ready smile, quick wit, pastoral sensitivity, and flexibility. She has a creative flair for bulletins, our newsletter, and all other computer generated correspondence that comes from our central office. Thank you Debbie!
- Building initiatives in 2009: These projects were done by our generous members giving of their time, talents, and financial support.
  - Women's bathroom update
  - Rector's office renovation
  - Kitchen renovation
  - Main office renovation—thanks to the generous gift of office furniture from our good neighbors State Farm Insurance.
- We are now in the process of adding our handmade, beautiful kitchen tiles to our pass through.
- At the Bishop's visit on October 25<sup>th</sup>, we had our new kitchen blessed along with our new tiles.
- In March, I was invited back to St. Paul's Episcopal Church to lead their women's retreat.

- Your Vestry had a Vestry retreat on April 14<sup>th</sup> & April 15<sup>th</sup> at White Farm Bed & Breakfast.
- In May, we had our first Welcoming Breakfast and program for all those who were new to the church in the last year. It was a great success and we had over 13 new families attend! We have at least 8 more families attending. Another Breakfast will be planned in the near future.
- Welcoming Team is up and running producing our new Welcoming brochure. We are now working on the next steps including greeting procedures, orientation, and incorporation steps.
- Thank you to the great leadership team of Sue Holm, Barb Deming, Mike Roffe, Nancy and Jon Bell, and others who have stepped in and out of this team.

### **Summer happenings:**

- Initiated Wednesday evenings with Krista as another way to get to know members.
- Summer was spent renovating the kitchen with the core team of Kathy and Mark Kristansen, Ed Hefke, Clark Whited, and Jon Bell. Almost every member of our parish helped in some way at some time during this project. It was a total group effort!
- Many of us attended Episcopal Night at Frontier Field—perfect day! Good attendance.
- For the first time in a long time, we took leadership roles and attended the ecumenical village Vacation Bible School week. We are hosting it next year!
- The Altar Guild had a luncheon at Red Bird Café on August 12<sup>th</sup> to honor Joan Smith and Janet Rowe. They have now become our honorary “emeritus” members.

### **Fall Happenings:**

- Our children are under the care and guidance of four wonderfully gifted and talented teachers.
- Began an Inquiry Class on Tuesdays for those interested in being initiated into the Episcopal Church. There were 6 to 8 members who attended and/or dropped in for a session.
- We had a successful fundraiser during our annual SeptemberFest with our popular Book Sale and Hot dog stand. Thanks to everyone for helping!
- At the Diocese’s first annual Spirituality Fair, I offered a program piece on finding the sacred in ordinary life with Dancey-Girl.
- On October 8<sup>th</sup>, we hosted the District pre-convention meeting and potluck-our kitchen’s debut!

- On October 11<sup>th</sup>, we did a community wide Blessing of the Animals in Sagawa Park across the street on a fine, crisp, sunny Sunday afternoon.
- On October 18<sup>th</sup>, we had our first Patron Feast Day dance party and potluck attended by three dance communities of mine. We had survival dance lessons and danced the afternoon away!
- October 25<sup>th</sup> was our annual Bishop's visit.
- October 31st we had our first All Hallow's Eve service and party in the parish hall.
- Advent offerings included a Rector's Bible study on Friday mornings reflecting on the following Sunday's lectionary readings.
- Another new and developing ministry offering is the start up of our Luke's Harvest Kitchen outreach effort. We offered homemade soups and bread on Thursday evenings in Advent. The team is now planning a once a month Sunday offering. Please see Heather's report.
- Christmas Eve services saw increases in attendance with new service times of 5:30pm and 9:00pm.
- We had one baptism in January and another in October.
- We had five funerals.
- I was part of the ecumenical clergy presence on Freshman Day at SUNY Brockport College.
- Attend monthly Partners in Ministry retreats at the Diocesan House for ongoing support and information sharing.
- Attended a retreat day with the Bishop in May, a theological lecture series at St. Paul's.
- Each month, attend the Bishop's Bible study for all Monroe and Rochester district clergy.
- In July, I spent four days at the Convent of the Transfiguration for my yearly retreat.
- After convention this year, I was asked to be on the convention planning team for next year's convention.
- Your vestry and I have been working quite well together each month to support ministries and our obligations, develop new ministries, attend to building and grounds needs, work within our budget, and work on your behalf to make sure we have a safe, viable church that will continue to be an active, outreaching, village church.

***I am blessed, we are blessed.  
Let us give unceasing thanks with our hearts  
minds, hands and feet!***

# WARDEN'S ANNUAL REPORT

There is so much to celebrate from 2009. After a few challenging years, the saints of St. Luke's certainly took the opportunity to celebrate our present and future in 2009 – we did that celebrating in many different ways.

The year started with the celebration of new ministry as we welcomed Krista+ as our new rector. The transition team came together and carefully planned a year of celebrations as Krista+ was introduced to the parish, community and beyond. The Celebration of New Ministry service was held in June and the non-traditional service and reception that followed was a huge success with the help of all.

The transition team also organized a series of dinners around the parish as a way for Krista+ to meet the saints of St. Luke's outside of church. Those dinners (and lunch) were very successful and we hope to continue the events into 2010.

We celebrated the start of some renovations to the inside of the parish hall starting with a refurbishing of the rector's office and followed up by a complete renovation of the women's bathroom. Both of these projects took hard work but the results are eye-opening and greatly appreciated. The biggest project of 2009 was the renovation of the parish hall kitchen. WOW, what a difference! A fantastic team of volunteers came together to complete the project over the summer months and the results are amazing.

As part of the kitchen project, the parish took part in a fund raising project to create tiles to adorn the pass-through area. The project was a success and even Bishop Singh and his family created tiles for our kitchen.

The secretary's office received a facelift as well with a new desk (thanks to our friends at State Farm Insurance and Kelly Smith) as well as a new paint job.

We were blessed to host the District Meeting in October and it was a chance to show everyone in the region how we are alive here at St. Luke's. Many of them are still talking about their experience that night and the amazing hospitality we provided.

The biggest celebration of all has taken place on each and every Sunday morning with all of the bright and smiling faces in the pews, on the altar and in the choir. Several new people have come into our doors in 2009 – to see what was happening at St. Luke's or doing a little church shopping. Many of those that stopped by returned again and again and have joined us as our newest saints.

Thank you for a fantastic year and I am sure we will continue celebrating into 2010 and beyond!

Respectfully submitted,  
Kelly Vergin, Rector's Warden

# FINANCE COMMITTEE CHARTER

The Finance Committee advises the Vestry in all matters concerning the fiduciary responsibilities of St. Luke's. The Finance Committee meets quarterly or as needed to:

- Review the Paris budget and portfolio reports
- Nominate an audit committee
- To develop an annual Budget
- To review and recommend Parish financial policies
- To review and recommend Parish employee benefit policies
- To review the audit report and make recommendations regarding any suggestions
- To report and make recommendations of gifts mad to the parish

Some of the items that the finance committee worked on this past year include recommending a Sibley loan for the new front steps; recommending that a loan be made unto ourselves to complete the kitchen renovation and developing a budget for the 2010 year.

## **2009 Finance Committee members:**

Mike Roffe-Chair

Rev. Krista Cameron

Kelly Vergin-Rector's Warden

Dan McLaughlin-People's Warden

Nancy Bell-Interim Treasurer

Jean Brundage-Assistant Treasurer

Rob Banzer

Respectfully submitted,

Mike Roffe-Chair

## IT'S A JUBILEE YEAR!

In the December issue of the Living Water, the newsletter published by the Episcopal Diocese of Rochester, it states, "Extraordinary times call for extraordinary measures to help optimize our focus on ministry and mission writes Bishop Singh in a December letter to congregational leaders of the diocese. The Bishop notes that in the Hebrew scriptures there is the concept of Jubilee. A major part of that concept is release from indebtedness. Diocesan Council and the Diocesan Trustees have offered diocesan congregations some jubilee for 2010."

### **How does this affect St. Luke's in Brockport?**

In 2008, St. Luke's Church in Brockport applied to the diocese for a development loan. These types of loans are issued to many congregations within the diocese who are undergoing a development process and facing challenging financial situations. The development loans for St. Luke's have allowed us to pay for necessary operating expenses over a 3 year period, as we did not have enough income resources to pay for these expenses. In 2009, we also applied for a Sibley Loan from the diocese, which was used to install new front steps in front of the church. As of December 2009 and before the Jubilee program announcement, our indebtedness to the diocese was as follows:

2008 Development Loan	\$45,000
2009 Development Loan	12,000
2009 Sibley Loan	<u>4,500</u>
Total Loan Balances	\$61,500

The Vestry was delighted when they received a letter from the Bishop announcing a Jubilee program by the diocese. Numerous parishes within the diocese have benefited by the same process.

New Loan Balances for St. Luke's in Brockport, as a result of the Jubilee, are now:

Development Loans	\$37,000
Sibley Loan	<u>0</u>
Total Loan Balances	\$37,000 (A reduction of \$24,500)

Interest rates have also been reduced to 2.5% from 5%.

The reduction in interest payments has allowed St. Luke's to pay for anticipated increases in operating expenses in 2010, such as heat and electric. As we continue to build our programs and ministry, the diocesan development loans partnered with our own income resources will help to create financial stability for St. Luke's Church. Coupled with the development loans, St. Luke's has also benefited by development grants from the diocese to support our ministries. Grants do not require any pay back and include: \$8,000 in 2009, \$7,000 in 2010 and \$2,000 in 2011.

The Financial Report for the Annual Meeting explains in detail sources of income and projected expenses for 2010. Pledge Income provides 75% of total income with the remaining balance coming from other resources. Expenses for employees are 65% of the total budget. The other 35% accounts for the cost of our ministries, buildings and office.

In Bishop Singh's letter in December he also stated, "...we want to ensure the continuation of our ministry and presence of hope throughout the Diocese. We rejoice that this attempt at Jubilee will help free up and inspire all of us to do even greater sacrificial mission and ministry to help heal our broken world."

Submitted by  
Nancy Bell, Interim Treasurer

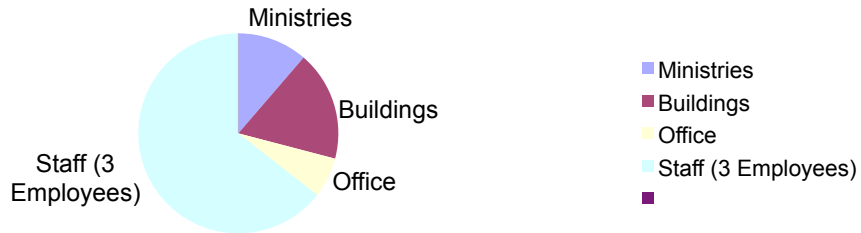
### **ST. LUKE'S EPISCOPAL CHURCH MEMORIAL FUND 2009**

Balance Forward 01/01/09	\$3,104.23
Deposits / Donations	\$3,015.49
Interest	\$ 1.50
Disbursements	<u>\$2,815.81</u>
<b>Balance 12/31/2009</b>	<b>\$3,305.41</b>

Respectfully submitted by,  
Nancy Bell, Interim Treasurer

<b>INCOME</b>	<b>Budget 2009</b>	<b>Actual 2009</b>	<b>Budget 2010</b>
<b>Our Pledge Income</b>	<b>106,000</b>	<b>108,009</b>	<b>119,000</b>
<b>Our Special Offerings</b>	<b>7,400</b>	<b>7,379</b>	<b>6,000</b>
Easter, Christmas	3,500	3294	3,500
Plate - loose offering each Sunday	2,500	1730	<u>2,500</u>
Altar Flowers	<u>1,400</u>	<u>2355</u>	
<b>Income from other sources</b>	<b>19,875</b>	<b>27,911</b>	<b>29,975</b>
Rent 109 Main	8,400	8400	8,400
Donations to use our buildings	2,400	2761	2,000
Portfolio Withdrawals	6,000	6000	6,000
Interest on Bank Accounts	75	81	75
Fund Raisers	2200	2466	6,000
Development Grant	0	8000	7,000
Miscellaneous	<u>800</u>	<u>203</u>	<u>500</u>
<b>Budgeted Deficit (shortfall)</b>	<b>20,294</b>		<b>3,586</b>
<b>TOTAL OPERATING INCOME</b>	<b>153,569</b>	<b>143,299</b>	<b>158,561</b>
	<b>2009 Deficit Paid from loans</b>	<b>Deficit -9,483</b>	
<b>EXPENSES</b>	<b>Budget 2009</b>	<b>Actual 2009</b>	<b>Budget 2010</b>
<b>Our Ministries</b>	<b>18,484</b>	<b>18,392</b>	<b>17,839</b>
Diocese & beyond	13,384	13,384	13,539
Social Ministry	1,200	1,200	1,500
Christian Education	1,000	687	900
Adult Formation & Groups	500	0	500
Diocesan Convention		356	400
Worship Supplies	1,400	888	<u>1,000</u>
Altar Flowers	<u>1,000</u>	<u>1,877</u>	
<b>Our Church Home</b>	<b>26,950</b>	<b>27,567</b>	<b>27,975</b>
Heat & Electric	13,800	16,018	16,400
Water	210	203	210
Maintenance	1,500	2,073	2,000
Taxes (water district)	40	20	40
Fire Alarm Monitoring	900	787	900
Insurance	7,500	6,779	7,500
Development Loan Interest	<u>3,000</u>	<u>1,688</u>	<u>925</u>
<b>Our Church Office</b>	<b>8,250</b>	<b>9,855</b>	<b>10,200</b>
Office Copier Contract	3,408	3,774	4,200
Office Expense	992	2,098	1,600
Advertising	500	147	1,000
Postage	1,000	1,468	1,000
Telephone	1,600	1,587	1,600
Paychex payroll prep	<u>750</u>	<u>781</u>	<u>800</u>
<b>Our Staff</b>	<b>98,885</b>	<b>95,766</b>	<b>101,547</b>
Clergy Salary	50,000	46,952	51,000
Clergy Social Security	7,650	7,237	7,803
Clergy Pension (quarterly)	10,377	10,306	10,585
Clergy Travel Reimbursement	2,400	1,951	2,400
Clergy Health Insurance	4,896	4,896	5,100
Clergy Professional Devel.	1,500	153	1,000
Clergy Supply - 4 weeks	800	729	800
Music Director Salary	10,219	9,599	10,300
Music Director Social Security	782	734	788
Music Director Professional Developm't			500
Secretary Salary	9,532	11,457	9,913
Secretary Social Security	729	877	758
Substitute Organist	<u>0</u>	<u>875</u>	<u>600</u>
<b>Misc</b>	<b>1,000</b>	<b>1,202</b>	<b>1,000</b>
<b>TOTAL OPERATING EXPENSE</b>	<b>153,569</b>	<b>152,781</b>	<b>158,561</b>

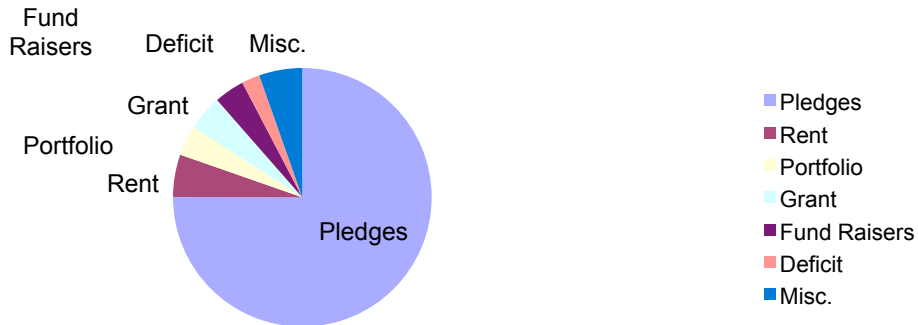
## 2010 Expense Budget



### Expenses

Ministries	17,839	11.0%
Buildings	27,975	18.0%
Office	10,200	6.0%
Staff (3 Employees)	101,547	65.0%

## 2010 Income Budget



### Income

Pledges	119,000	75.0%
Rent	8,400	5.3%
Portfolio	6,000	3.8%
Grant	7,000	4.4%
Fund Raisers	6,000	3.8%
Deficit	3,586	2.3%
Misc.	8,575	5.4%

(special offerings, use fees, interest, misc)  
 ( 6,000 2,000 75 500)

# PLEDGE SECRETARY'S ANNUAL REPORT

Three things stand out to me in this years report. First, the number of people pledging for 2010 is up. Second, the amount pledged has significantly increased. And, finally, a good number of people in 2009 were willing not only to donate to special projects but also contributed beyond the amount they had pledged. Details are below.

Final 2009 contribution statements have been prepared and are ready to be sent to 86 households of which 69 were pledgers. As always these summaries reflect the accuracy and efforts of our counters. Join me in thanking Gail Dubicki, Barbara Kays, Daniel McLaughlin, Susan Sharp, Laura Sullivan, Ruthann Tryka, Kelly Vergin, Barbara Whited, and Leon Zastrow for their dedication and good work.

Of the 69 pledgers in 2009, 51 fulfilled their pledges (and 30 of those gave beyond it). Several of the 18 pledgers, recorded as not reaching their pledged target, paid them up in the first few weeks of this new year.

Envelopes or contribution numbers for 2010 have been distributed or established for 91 households (3 more than last year). Within that group, formal pledges at this date have been received from 74 persons or families (compared with 63 at this time last year). The 74 received pledges include 41 that have been increased (14 last year), 3 that were decreased (12 last year), and 11 from persons or families new to St. Luke's or from members who had not pledged last year.

Breakdown of pledges by yearly amount:

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
\$ 0-260 (or up to \$5 per week)	24	15	13	8	11	7
261-520 (or up to \$10 per week)	16	17	11	16	9	15
521-780 (or up to \$15 per week)	13	12	14	8	8	7
781-1040 (or up to \$20 per week)	13	5	7	9	6	10
1041-1560 (or up to \$30 per week)	13	14	12	8	9	12
1561-2080 (or up to \$40 per week)	6	10	4	6	8	7
2081-3640 (or up to \$70 per week)	10	4	8	7	6	8
3641-7540 (or up to \$145 per week)	5	7	6	7	6	8
Total Pledging -----	100	84	75	70	63	74

The dollar total in pledged income from the current 74 actual pledges for 2010 is \$113,974. Last year at this time that total (from 63 pledges) was \$94,310. Some additional pledge income for 2010 can be expected from some of the 17 households who have not yet formally pledged for this year but do usually contribute. Thus, the 2010 budgeted pledge revenue figure of \$119,000 seems a reasonable target based on past experience.

Respectfully submitted by,  
Richard G. Frey, Pledge Secretary

# STEWARDSHIP ANNUAL REPORT

Stewardship at St. Luke's shows itself in many different ways. There is the multitude of ministries that we take part in on a daily, weekly, monthly basis as well as the financial support we give to our church and our community.

This past year was a year of growth in the area of Stewardship. Yes, the financial numbers have increased but just as importantly, the number of ministry opportunities has increased as well.

In 2009, we started several new teams to organized and spearhead the ministries at St. Luke's. We applied for and received a grant from the District for the North Porch ministry and we have seen incredible growth in this new ministry as it continues to reach out to the community of mothers with newborn babies.

Some of the new teams that were created in 2009 included the Men's Monthly Breakfast with 15-20 men from St. Luke's meeting monthly, the Luke's Harvest Kitchen team that serves up a fantastic soup and bread meal on a regular basis and the Parish Life team that will organize fun events for us to get to know each other a little bit more.

Several other teams continued to do the great things. The Welcoming Team created a new St. Luke's brochure with information for visitors and continues to work with Vestry to welcome new faces into our parish family. The Pastoral Care Team continues to reach out to the community to our shut-in members.

The stewardship campaign in 2009 was based on the celebration of the past year and called on members to increase their pledge for 2010 and reached out to our newest saints to become pledging members of the parish. Both were very successful as the returning pledging members increased their giving and several new members were added to the list for 2010.

This is amazing news considering the economy and the fact that we are rebounding from a transition period in our history. The growth and activity at St. Luke's is inspiring and is receiving recognition from the Diocese and beyond.

Respectfully submitted,  
Kelly Vergin, Rector's Warden

## **RECTOR SEARCH COMMITTEE REPORT**

The second Rector Search Committee consisted of Ann Frey, Abbie Boston, Laurel DeToy, John Sorel and Cas Dubicki.

We followed the process steps through the end of 2008 accumulating information from all the candidates via resumes, written responses to specific questions, summaries from Al Keeney, our Deployment Officer.

After careful review of the information, we narrowed the list down to 3 candidates with whom we had telephone interviews. We also got approval of these candidates from Al Keeney. We invited the candidates to St. Luke's for a visit and continued the interview over dinner. Each of the invited candidates met with the Bishop for an additional interview. We also interviewed the references.

We then met a number of times reviewing all the information we had accumulated. We then unanimously decided on Krista Cameron to be our Rector. We submitted Krista's name to the Bishop and he give us total approval for our selection. We then submitted Krista's name to the Vestry and got immediate acceptance. Krista conducted her first service as St. Luke's full-time Rector on March 1, 2009 and was installed on June 3, 2009 by Bishop Singh.

I want to thank the committee members for their time, input and support in participating in this process. We thank you, the congregation, for standing by and supporting us through the process.

During the early days of this committee's existence, some members of the congregation expressed concern to me that the first committee's selection withdrew from the search list before being offered the position. The reason given by this candidate was, "It was just not the right time to leave their current position." I said, "Maybe the person that God wants for us is not available at this time." Krista's name was not on the list of the first search committee.

Respectfully submitted,  
Cas Dubicki Chair - Search Committee # 2

# RECTOR'S TRANSITION TEAM REPORT

The Reverend Krista Cameron joined our St. Luke's community in early 2009 as we started a new chapter at St. Luke's Church after almost three years without a permanent full-time rector.

As part of her assimilation to St. Luke's, Krista+ sought to have a Transition Team to assist with:

- 1) Understanding church customs
- 2) Understanding the people
- 3) Listening to constructive advice

*Transition Team Goals were put forth by Krista+ for support in her first year in ministry*

- *Learn about church history, community history*
- *Learn about people of the parish*
- *Create office space renovation project*
- *Plan Celebration of New Ministry on June 3<sup>rd</sup>*
- *Plan for monthly fellowship meals for Krista+ to meet all members outside of a Sunday service*

History learning at both the church and community levels is on-going as there is always something new to learn from different people. The same is true around learning about the people of the parish, especially as we welcome newcomers – it's a continual learning for all of us. The office space renovation project resulted in a warm, welcoming, and organized working environment for both Krista+ and Debbie, our parish administrative assistant. The Celebration of New Ministry on June 3<sup>rd</sup> offered the opportunity to participate in a thoughtful and reflective service followed by a lovely reception. This would not have been possible without the collaborative efforts put forth by Krista+, members of the Transition Team, and many parishioners. There were five "Meals with Krista+" during the last half of 2009 as church members opened their homes and provided a meal in an informal, welcoming, and relaxed setting with approximately 8-10 people at each meal. These meals will continue during this upcoming year with the ultimate goal of having given everyone at St. Luke's the opportunity to participate.

Besides Krista+, Transition Team members include Jon Bell, Barbara Deming, Laurel DeToy, Ann Frey, Sue Holm, Dan McLaughlin and Kelly Vergin.

Respectfully submitted,  
Sue Holm, Transition Team Member

# KITCHEN RENOVATION, LADIES BATHROOM AND RECTOR'S OFFICE PROJECTS

Where do I begin?? This year our parish family has taken huge leaps of faith towards improving our facilities here at St. Luke's!

In the spring of 2009 a group of parishioners decided to renovate the rector's office creating a wonderful new space for our new rector Krista+. Done!

Then the ladies of St. Luke's said "It sure would be nice to have the ladies restroom updated"...so a group of parishioners took that task on and created a new, clean, updated bathroom for the ladies. Mission accomplished!

By this time, we were definitely on a roll and looked at the kitchen and said "let's do it!" So a group of parishioners (pretty much the entire congregation!) got together and planned and created our new, clean, updated kitchen!

This kitchen project was a labor of love beginning after vestry approval on July 1<sup>st</sup> (the dreaming of a new kitchen started much earlier than that) to the final touches completed by mid-September. It would take pages for me to write down all the steps along this journey so I will try to highlight and give a shortened version of exactly what was done to reach the end product. We started with a plan devised from the parishioners' wish list and some outside research, opinions and quotes. This plan was talked about, prayed about, revised numerous times and finally formalized for presentation to Vestry and the Finance Committee. You see, this plan included no labor costs, just material costs. There were no funds to support a project of this size even if we did all the labor ourselves...that is where prayer and faith were real important! Somehow we convinced ourselves and Vestry that we could do this. We packed up the kitchen and started with a demolition (last time this was partially done was sometime in the early 1950's); everything was removed including the ceiling, all the cabinets, the stove, sink, hot water heater, appliances and the 4 layers of flooring. What we found when the dust settled was beautiful wood moldings, a gorgeous red pine wood floor, original dish cabinets with doors and drawers, cupboard hardware which turned out to be copper coated...all to be stripped (most everything had at least 4 layers of paint), refinished and reused. These were the first set of hidden jewels that we discovered.

Now we had an empty 'diamond in the rough' to shine up. Our work continued as we rebuilt our kitchen from the floor up. All the woodwork was stripped and refinished, the walls were rebuilt, repaired and painted, the plumbing and electrical was all replaced/updated, the hot water heater was re-installed in the basement with all new re-routed plumbing, the floors were refinished, the cabinets were installed, the counter tops and sink were put in place, the new appliances were installed, the ceiling panels and lights were replaced, the vent over the stove was installed, moldings were repositioned, etc., etc...you probably have the picture by this point!

But this was not all that we discovered and built during this kitchen project. We discovered that as a parish family we can do anything that we put our mind and heart to. We were so determined to have a space in our church building where we could fellowship together and minister to those in our community. We found that we are in the midst of many hidden jewels here at St. Luke's: the people of our parish. We all (children and adults alike) searched in our hearts what we could do to help make this project a reality...the demolition crew, the strippers and sanders (of the wood), the painters, the lunch and snack providers, the water providers, the staple pullers, the photographers, the dish washers (remember all the stuff that was packed up...it all got washed and replaced in the kitchen), the plasterers, the carpenters, the cabinet and counter top installers, our beloved plumber and electrician (Whited Refrigeration), the cleaners who came in whenever to clean up after us, the ones who came in and said "what do you need" and then did it, the runners to the store for supplies, the ones who came in just to give us a smile or a hug or some well timed insight, the people who organized fundraisers, the people who gave monetary donations to pay for the building materials, cabinets, etc., Dunn's Furniture who let us use their trash container over and over again as well as their truck to get drywall, the phone calls and emails of encouragement, the list is endless. To all of our tireless volunteers who helped in so many ways...Thank you!

I spoke of jewels earlier...We didn't just build a new kitchen...we built and renewed friendships, expressed and have already acted on dreams of how this new space could be used and most importantly, created a bond among ourselves...a community of God's people; working, laughing, playing, celebrating joyously as we follow His teachings and carry out His ministry.

St. Luke's has a new kitchen, a job well done by all! More importantly, we have found that we have so much more than that...we have God's Spirit within and around us and we have each other! This is the hidden jewel. We ARE truly blessed!

Respectfully submitted,  
Katherine Kristansen

## **BUILDING and GROUNDS OVERVIEW**

Once again ministry is really the heart and soul of taking care of our building and grounds. Each week Lifetime Assistance brings a team of workers to our church to dust, mop, sweep, polish and empty the trash containers throughout the parish hall. The Saturday Cleaning Crew meets the second Saturday of each month to carry out many responsibilities. This report outlines the work of many as well as policy and projections for the future. I truly believe that St. Luke's continues to be good stewards of our buildings and grounds. It has been an honor to serve as Vestry Liaison for building and grounds these past few years. Jon Bell

### **Saturday Cleaning Crew generally has specific duties:**

Ralph Crane: snow blower and lawn mower maintenance as well as pitching in on Saturdays with needed responsibilities

Kathy Kristansen - kitchen, restrooms, vacuum cushions

Gene Korber - sweep isles, Windex and swift mop the hardwood and sweep parish hall

Jack LeSchander - vacuum carpeting in sanctuary, chancel, chapel and office

Dick Reynolds - sweep stairwells. vacuum carpeting in stairwells, vacuum carpeting in basement and 2nd floor

Jim Sutton - lemon oil all wood in sanctuary, dust and polish window wells

John Sorel - "trouble shooter" by picking up responsibility of someone absent, change light bulbs, vacuum cushions

Jon Bell - direct traffic, polish parish hall floor, pick up responsibility if someone is absent, gather recycling, set up, lock up

### **Seasonal Activities:**

**Summer:** lawn mowing, roses, mulch, trim and prune, security system inspection with Stanley Security Company

**Fall:** leaves to compost, coordinate gutter cleaning (contractor), prepare snow blower for winter, set up shovels, scrapers and purchase sidewalk treatment, roses, security system - change to Eastern Standard time

**Winter:** snow blow sidewalks, shovel entrances, treat sidewalks, monitor heat in sanctuary and parish hall, security system - change times for holiday services

**Spring:** prepare lawn mower, mulch, monitor heat, security system – change to daylight saving

**Established Policy:** Vestry established ground rules

- purchases under \$100 do not need vestry approval while over \$100 need approval
- 3 bids from contractors/providers for all major work and expenditures if possible
- Vestry appointed “clerk of the works” for projects and services after bid has been accepted
- all donations need vestry acceptance

**Pressing Issues:**

- stain glass window behind choir (need bid from Pike)
- leaking window in chancel on south wall (need bids)
- clean out French drains (need bids)
- establish a North Porch area on the second floor
- carpet cleaning in parish hall, sanctuary and chapel

**Possible Long Range projects:**

- parish hall and hallway floors
- parish hall ceiling and lighting
- basement restroom area ceiling, lighting, sinks, toilets and paint
- repair walls and paint basement
- paint and repair walls in main entrance and bell tower

**Building and Grounds regular purchases:**

Ryan’s and Dollar Tree are used as much as possible for:  
furniture polish and lemon oil  
floor cleaner and polish  
restroom supplies, cleaners, soaps  
garbage bags, paper towels, toilet paper  
brooms, mops as needed

Wal-Mart for floor polish for parish hall

Lowe’s for light bulbs

## ST. LUKE'S MUSIC PROGRAM: ANNUAL REPORT

Your music ministry at St. Luke's changed and expanded in 2009. When former music director Larissa Sokoloff left, I was privileged to rejoin the parish as organist and Choir Director shortly after Easter.

We jumped right into preparations for the Celebration of New Ministry of Rev. Krista. Becky Cousins, Staci Vergin, Bill Henderson, Caroline Boron, Sharon Maruna, Ralph Smith, Roger Maruna, Dennis Lysy, Sue Ward, Jean Brundage, Janet Brodesser, Ina Smith, and Jocie Rowley worked hard to prepare celebratory anthems. Trumpeters Cody DeToy, Jim Sutton, Jim Steele, organist Lynda Krens and guest singers from Concordia Lutheran Church in Kendall joined St. Luke's choir to make the evening service an especially joyous occasion. The newly-formed St. Luke's bell choir, (including Becky Cousins, Ralph Smith, Don Tremblay, Jack Tremblay, Staci Vergin, Kim Wharram, Miranda Wharram, and Silvia Wharram) prepared a piece I wrote for St. Luke's, "Fanfare on Sine Nomine for the Celebration of the Reverend Krista Cameron." Brockport's First Presbyterian Church lent a set of quality bells and equipment for the event. Thanks to their bell choir director Mary Ellen Giese! Shortly thereafter, enthusiasm for acquiring brass bells for St. Luke's ran high. There is a leadership opportunity for a member of St. Luke's to establish a regular bells choir and investigate the acquisition of a set of fine hand bells and ancillary equipment.

The choir took the summer off. But many singers, including Sharon Maruna, Ralph Smith, Becky Cousins, Staci Vergin, Roger Maruna, and others served as cantors. Cody and Jessica DeToy played their instruments. Ralph and Ina Smith hosted a summer pool party on the same windy day three tornados touched down in Western New York. It was a stormy picnic, made even more entertaining by the wild antics of the Marunas' and Smiths' dogs, Bear and Zack.

In autumn, the choir regrouped and welcomed new members Margy Ashley, David Keller, Laurence Tallman, and Heather Packer. We were also delighted to welcome back SUNY Brockport student, Caroline Boron. The Maruna's hosted a pot-luck dinner in their beautiful home. On November 1st, St. Luke's Choir was asked to participate in a Choral Evensong in memory of national radio host Richard Gladwell, a Rochester resident and member of Christ Church on East Avenue. Jeanne Brundage, Dennis Lysy, Janet Brodesser, and I attended this remarkably beautiful service, held at Asbury First United Methodist Church. St. Luke's was the only small church choir invited to take part. The event, which included performances by Madrigalia and Emerald Brass, was recorded and broadcast on WXXI-FM in December. Recordings are available on loan.

On December 6th, the choir hosted an informal sing-along following the Brockport tree-lighting service in Sagawa Park. The Brockport College Community Chorus packed the church for a dazzling holiday concert.

On Christmas Eve, members of St. Luke's choir ministered during two services. Bassoonist David Keller and composer/arranger Laurence Tallman played two original arrangements of Christmas carols for piano and bassoon during the early service. Trumpeter Jim Steele played with skill and zest. In the late service, Sharon Maruna soloed, as did flutist Heather Sutton. Jim Sutton sparked fire and excitement in tradition carols and service music. Staci Vergin and Becky Cousins offered beautiful renditions of the Psalm.

We are grateful to the Vergin's for providing new leather choir folders as a gift to St. Luke's choir! With several new singers, we are in need of someone willing to take inventory of our robes. Many of them do not fit properly and are decades-old. There is a leadership opportunity for someone to oversee the choir wardrobe so our newest members feel welcome and comfortable.

I am challenged and energized by your talent and dedication to music-making at St. Luke's, and I look forward to experiencing many enriching services in the year to come.

Respectfully submitted,  
Brenda Tremblay  
January 5, 2010

## WOMEN'S GROUP 2009 ANNUAL REPORT

All women of St. Luke's are considered members of the Women's Group. Business meetings are held the 3<sup>rd</sup> Sunday of each month following the 2<sup>nd</sup> service from September through June. Luncheons are scheduled every 2-3 months. Business meetings were conducted eight times during 2009 with a luncheon on December 12<sup>th</sup>.

Jean Brundage stepped up to the plate to serve as your co-chairperson. I thank Jean Brundage and Kathy Kristansen for chairing meetings in my absence.

I thank Abbie Boston, Kathy Kristansen and Ricki DeBaun for taking minutes.

Linda Schmackpfeffer continues to serve as chair of the North Porch. The North Porch was promoted by the Women's Group with a collection of needs for infants on Mother's Day.

Shirley Seever serves as chair for the Annual Book Sale. This past year's book sale brought in profits of \$488.82 donated to the kitchen fund.

Jennifer MacIntyre took over the care ministry of sending out greeting cards to shut-ins and people in need of a little sunshine.

We organized the reception in Celebration of the Installation of Krista+ as the Rector of St. Luke's. We thank Jocie Rowley for the use of her silver.

Basket raffles were conducted with proceeds donated to the Town of Sweden Dog Control.

A luncheon was held Saturday, December 12<sup>th</sup> in the parish hall. Krista+ presented a discussion of "Images of Mary through the centuries". Eight women were in attendance.

There is no meeting scheduled for January.

Barb Whited will be our guest lecturer at a luncheon Saturday, February 20<sup>th</sup> 11:00 am – 1:00 pm in the parish hall. Barb will teach us directed meditation and some gentle stretches. Wear comfortable clothing; stretchy waistbands are in! Barb teaches yoga at the Sweden/Clarkson Recreation Facility.

It has been my privilege to serve as your chairperson this past year.

Respectfully submitted,  
Sharon C. Maruna

## **AMNESTY INTERNATIONAL**

Our 30<sup>th</sup> year of responding to Amnesty International Urgent Actions saw a renewal of commitment to this ministry by expanding each action to a month long focus. Prisoners of conscience are now mentioned in our Prayers of the People for an entire month and our AI candle shines brightly every Sunday. A card with information about the individual for whom we are offering our monthly support and prayers, sits beside the candle. The diocese highlighted our ministry in the May newsletter article entitled, “A Ministry of Justice, A Ministry of Hope”.

In 2009, we sent 437 cards to 9 different countries. Appeal donations, adding up to \$359.42 for the year, were collected to help cover the increasing costs of the stamps.

Respectfully submitted by,  
Barbara Deming

## **MEN’S MORNING BREAKFAST**

A new ministry began this past fall at St. Luke’s. The third Wednesday of each month a hot breakfast, prepared in our new kitchen, is served in the parish hall. The purpose of this breakfast centers on fellowship and collegiality. All men, working or not working, have been invited to attend. The breakfast begins at 6:30 a.m. sharp and usually ends by 7:30 a.m. Often, many stay until after 8 a.m. engaged in conversation. Our first breakfast on Wednesday, November 18<sup>th</sup>, brought together seventeen men and a breakfast of scrambled eggs, hash brown potatoes, ham, toast, juice and coffee. On a cold snowy morning in December, sixteen men were served pancakes, ham, sausage, coffee and juice. All in all, twenty men have attended at least one of the monthly breakfasts with most of that number in attendance for both. Menus for January, February and March are in place with a different “chef” each month. So if you are not working, get out of bed a little earlier one day a month. If you are working, stop by the church for a hearty breakfast before heading off to work, a tennis match or a day full of adventures. The only guarantee is great food, friendly conversation and a few good laughs.

Respectfully submitted by,  
Jon Bell

## WELCOMING REPORT

Welcoming at St. Luke's Brockport appears in many ways – some visible and some not so visible. We welcomed our new rector, we welcomed our friends from Lifetime Assistance, and we welcomed the people who came to the Luke's Harvest Kitchen during the latter part of 2009. We continue to welcome many who come through our doors via the Clothing Center and various uses of our parish hall and building. Even though we may not be physically there to welcome some of these people, our doors are open for them. It is interesting to note that the first two letters of welcome are “we”. We all have a role in welcoming. Welcoming isn't just to assist newcomers – it's for all of us – it strengthens our relationship with each other and our relationship with God.

While forming an active Welcoming Team in 2009 got off to a slow start, people worked independently on welcoming throughout the year. There was a Newcomers' Breakfast in May and several people attended the Magnetic Church conference offered by the Diocese in October. St. Luke's parishioners welcomed those who attended Krista's+ installation in June. St. Luke's was the host church for the pre-Convention meeting for the Monroe and Rochester Districts in October. Also, several people opened their homes for “Meals with Krista+” to be continued in 2010.

In mid November, we had our first official welcoming team meeting but that doesn't mean it just started then as noted above. Several team members (Nancy Bell, Dan McLaughlin, and Mike Roffe) worked diligently designing a Welcoming Brochure that the team then edited. It was the desire of the team to have the brochure ready for Christmas services and that goal was met. I invite you to read the brochure and become familiar with it as a reminder of what we are all about so we can all share with newcomers who walk through our doors in so many ways.

Welcoming is a process – not a program or one-time event. We're off to a great start and have many opportunities in our path for 2010.

“You can't stay in your corner of the forest waiting for others to come to you.  
You have to go to them sometimes.” Winnie the Pooh

“Contribute to the needs of saints, practice hospitality.” Romans 12:13

Respectfully submitted,  
Sue Holm and Barbara Deming  
Co-chairs - Welcoming Team

## ST. LUKE'S HARVEST KITCHEN

This annual report is about the newly formed outreach program in December of 2009 named St. Luke's Harvest Kitchen. St. Luke's Kitchen was created to provide a safe, warm, friendly place for people in the community of Brockport to have a hot soup meal and socialize. During these hard economic times it is especially an important resource for people in the community. Overall, my hope is to continue this project through out the year. There are many people that have volunteered to make St. Luke's Kitchen possible, such as Vestry members, committee members, church members, Boy Scouts and people from our community. And I am grateful for everyone's time, talents and donations. Below the details are listed of the first three soup dinners December 3<sup>rd</sup>, 10<sup>th</sup> and 17<sup>th</sup>. Also, below is a list of food stock for the dinners donated by Marge Crane.

Respectfully submitted by,  
Heather Packer

**Co-coordinators:** Heather Packer and Annette Locke

**Committee members:** Linda Kruchten-Merring, Kathy Kristansen, Annette Locke, Jean Brundage, Ruth Ann Tryka, Ralph Crane, Kelly Vergin, Staci Vergin, Mike Roffe, Sharon Maruna, Heather Packer, Barbara Deming, The Rev. Krista Cameron

Boy Scout Troop Led by Mark Allen, volunteered each week, 12/3/09, 12/10/09 and 12/17/09.

Donated bread: a total of 30 loaves by Chet Fiery -  
Chet@breadtimestoriesandmore.com - 12/3/09, 12/10/09 and 12/17/09

Donated food and soup supplies for future meals by Marge Crane.

## **Luke's Harvest Kitchen Data**

12/3/09, 12/10/09 and 12/17/09

### **December 3<sup>rd</sup>, 2009**

Served approximately 7 people and 17 volunteers.

We had three soups provided by Linda Kruchten-Merring, Robin DeRose and Kathy Kristansen. Ten loaves of bread were provided by Chet Fiery.

The Boy Scouts led by Troop leader Mark Allen help set up, serve and clean up.

### **December 10<sup>th</sup>, 2009**

Served about 12 people and 18 volunteers. Most people that we served were from the Clothing Closet. We had four soups provided by Annette Locke, Jean Brundage, Linda Kruchten-Merring and John Packer. Once again ten loaves of bread were provided by Chet Fiery. The Boy Scouts led by Troop leader Mark Allen helped set up, serve and clean up.

### **December 7<sup>th</sup>, 2009**

Served about 7 people and 20 volunteers.

We had three soups provided by Barb, Deming, Dennis Lysy and Ann Frey. Chet Fiery provided ten loaves of bread. The Boy Scouts led by Troop leader Mark Allen helped set up, serve and clean up.

**\* Total people served at all three dinners is 81.**

Food Donations from Marge Crane: Stored on second floor in Nursery of St. Luke's. Anyone can use this food to make soup for St. Luke's Harvest Kitchen.

Chicken Noodle soup - 56 boxes

Onion soup mix - 28 boxes

Butter and Herb noodle side dish - 36 packages

Hot cocoa mix - 6 canisters

Scalloped Potato - 12 boxes

Herb & Wild rice- 12 packages

Mushroom & Wild rice - 22 packages

Red Bean and Rice 12 packages

Broccoli and Rice -12 packages

# NORTH PORCH

The mission of North Porch is to provide a free baby layette to new Mom's in need in Brockport and surrounding towns. The layette includes undershirts/onesies, sleepers, out fits, receiving blankets, socks, diapers, a hat, sweater and crib blanket. I am pleased to tell you that we gave away about 11 layettes this past year.

Because of you we have been able to carry out our mission. The St. Luke's family has generously donated clothing and money, not only during the Mother's Day and Christmas collections, but all year long! Thanks to all of you who have donated to North Porch!

## **2009 was a good year for North porch.**

We doubled the amount of layettes given away this year.

We also received a grant of \$300.00 from the diocese.

The Tri County agreed to run an ad for us once a month (at no cost to us).

We stopped using the original referral/voucher system which had proven to be inconvenient and ineffective.

We started giving layettes directly to The Lakeside Birthing Center. They gave the layettes to the Mom's that they felt needed them most. This was much more convenient for all involved.

The Vestry decided to "give" North Porch its own room/workspace/office upstairs.

Two donations were received for North Porch at the end of 2009. We received a \$75.00 gift card from the Brockport Wal-Mart and a \$25.00 gift card from the Brockport Wegmans.

## **2010 will be a great year for North Porch.**

### **Here are some of our goals...**

We will get our work room put together and functional this winter.

We will solicit donations from other retailers.

We will put together a brochure about North Porch that can be distributed throughout the community. We need to raise awareness in our community.

We will work more closely with other area churches so they can help us find Mom's in need and perhaps help us gather more new and gently used clothing.

We will work more closely with community social and health organizations to get the word out about North Porch.

We will align ourselves with other service organizations in the area to help the new Mom's get the services they need for their families.

Your ideas, your prayers, your donations and your time for this ministry would be very much appreciated. If you have questions or you would like to help with some facet of this ministry, please contact Linda Schmackpfeffer 259-1304.

Respectfully submitted by,  
Linda Schmackpfeffer, Coordinator